



Celebrating

35

years of service
in Baltimore

2017 ANNUAL REPORT



MARIAN HOUSE

Women Moving from Dependence to Independence

OUR MISSION

The mission of Marian House is to be a holistic, healing community for women and their children who are in need of housing and support services. We provide a safe, sober, and loving environment that challenges women to respect and love themselves, confront emotional and socio-economic issues, and transition to stable and independent lives.

OUR VISION

Marian House strives to transform our society by unlocking the potential found within the women we serve.

OUR VALUES

Marian House values the innate dignity of each human being. Within a culture of respect and understanding of the human condition, the values of patience, trust, honesty, and integrity direct all our interactions and endeavors.

DEAR FRIENDS,

Three and a half decades ago the School Sisters of Notre Dame and the Sisters of Mercy recognized a need. A need for a safe place for women to go after their release from jail. A need for a home environment that would allow them to grow and take the time they needed to get back on their feet. A home that helped them to transition back into society in a productive way...and so Marian House was born.

“Together, we face the challenges ahead and welcome new beginnings for Marian House.”

has made changes within in order to address the needs of the women who come to her. Marian House is no longer just a safe home for women and children. She is a teacher. She is a mother who listens. She is a shoulder to cry on. She is an anchor in our community. She is hope to women who are still out there fighting the battles of addiction, mental illness, trauma, incarceration and homelessness.

Last year you may recall our writing to you about the loss of our \$200,000 US Department of Housing and Urban Development (HUD) grant that once supported our transitional supportive housing program. It was a devastating loss and one of the largest in our history. We were nervous about what the change would mean to us as an organization...not just because of the effect it would have on our operating budget, but because we knew that with more cuts potentially on the horizon, our fight had just begun. We are pleased to report that with a very dedicated team of staff, board members, volunteers and you, our donors, we came out of Fiscal Year 2017 financially secure.

Ten years ago, we both came to Marian House as Executive Director and Board member, and the goal for us both has always been the same – to continue the mission, vision and values instilled by our foundresses. We are grateful to be a part of each and every woman’s journey and we will do anything we can to help each of them succeed. Together, we face the challenges ahead and welcome new beginnings for Marian House. With a new campus that opened in December of 2017 and our continued battle for the funding, we need to continue to offer a care model that we know is effective. Our future is bright and it is busy!

We hope that you enjoy this issue of our annual report, as it certainly reflects upon a year of celebration. Thank you for being a part of our 35 year journey. We look forward to our continued relationships and the future successes of Marian House and our women.

Sincerely,



Tere Geckle
Chair, Board of Directors



Katie Allston, LCSW-C
Executive Director



TERE GECKLE, BOARD CHAIR




KATIE ALLSTON, LCSW-C,
EXECUTIVE DIRECTOR



35 YEARS & GROWING

On April 12, 1982 the School Sisters of Notre Dame and the Sisters of Mercy joined missions to care for women in their time of greatest need. We thank the sisters and our foundresses for the creation of this loving home for homeless women and their children. On April 12, 2017 at the Maryland Women’s Heritage Center we celebrated our founding communities and the 1,800 women we have served in the past three and half decades. We were joined by our generous supporters including our Board of Directors, donors, volunteers and alumnae. At the end of the summer, we continued the celebration at our main headquarters at 949 Gorsuch Avenue with all of our staff, residents and friends. We look forward to our continued growth and the many exciting milestones that lie ahead. Thank you to all of the special guests who helped us celebrate this significant anniversary.





“35 years ago Marian House opened at St. Bernard’s convent on Gorsuch Avenue – our home still today. We thank our leaders, both past and present, for their dedication, vision and leadership over the past three and half decades. We wouldn’t be where we are today without the strong foundation they have helped us to build.”

—*Katie Allston,*
Executive Director



The new Harry and Jeanette Weinberg Building at Independence Place will offer 22 permanent supportive housing units to homeless women and children.



A NEW CAMPUS FOR MARIAN HOUSE

For over two decades, Marian House leased the former convent of the Blessed Sacrament Parish from the Archdiocese of Baltimore, and used the space to provide transitional supportive housing to the women in phase two of our program. In December of 2016, Marian House purchased the convent, as well as the parish rectory and the former Blessed Sacrament School with the vision to open a new campus to serve more women and families. On January 27, 2017 we gathered our funders, community leaders, and Board for the ground breaking of our largest capital expansion in our 35 year history. We are excited to share that great progress was made during Fiscal Year 2017 on phase one of our project renovations - the rehabilitation of the former school into an apartment building consisting of 22 permanent supportive housing units. The new building, lovingly named *The Harry and Jeanette Weinberg Building at Independence Place* opened in December 2017. The new facility will also provide on-site office space for staff, meeting rooms, and laundry facilities for its new residents.

What is next for our new Independence Place Campus?

We are busy raising funds for the second phase of the project - the rehabilitation of the rectory and convent to house our Transitional Family Housing Program residents. This project, which is estimated to cost \$1.4 million, will transform these historic buildings into homes that are each capable of housing four to eight homeless families and will each contain a communal kitchen, dining room, living area, laundry area and play area. Additionally, there will be offices for Marian House staff to provide direct care to the families. For more information or to support this project, please contact Meg Montone at mmontone@marianhouse.org.

In addition to the supporters listed above we were honored to have Fr. Joe Muth, Blessed Sacrament Parish; Councilman Bill Henry, District 4; and Ken Holt, Secretary of Housing and Community Development join us for our groundbreaking.

This expansion was made possible through the generous support of:

The State of Maryland

The Harry and Jeanette Weinberg Foundation

Federal Home Loan Bank of New York – M&T Bank

Federal Home Loan Bank of Pittsburgh – PNC Bank

Federal Home Loan Bank of Atlanta – Capital Bank

An Anonymous Supporter

France-Merrick Foundation

A special thank you to our development team:

Gant Brunnett Architects

GEDCO

Saul Ewing

Southway Builders

Stone Sherick Consulting Group, LLC





30 YEARS OF MINISTRY AT MARIAN HOUSE

In 1987, only five years after Marian House opened its doors, Sr. Sharon Brunier, SSND was hired to be the counselor for the women, and remained in that role until 1998. After a brief sabbatical, she returned to Marian House as the administrative assistant for the development department, and later took over the role of education coordinator in 2006. In Fiscal Year 2017, Sr. Sharon celebrated her 30 year anniversary with Marian House and also her 50 year anniversary as a School Sister of Notre Dame. On August 1, 2017 the staff, alumnae and residents of Marian House honored Sr. Sharon with a surprise celebration.

“We had a saying in South Carolina that once the “Goose Creek water” got in your veins, it was hard to leave there,” Sr. Sharon explains. “Well, I don’t think it’s the water at Marian House, but whatever it is here, clearly, I’ve found it hard to leave! Just recently, as I was reflecting on my 50 years of vowed life, I realized that I have spent more than half of it here at Marian House. It has been a tremendous privilege and blessing to minister here for these past 30 years,” she reflects. “I’m honored to be able to journey with these courageous, beautiful women, and to play a small part in their healing and recovery.”

The staff, board, and residents express their deepest congratulations and gratitude to Sr. Sharon for her service and friendship.



“It has been a tremendous privilege and blessing to minister here for these past 30 years. I’m honored to be able to journey with these courageous, beautiful women, and to play a small part in their healing and recovery.”



OUR CONTRIBUTORS

Donations made to Marian House from July 1, 2016 to June 30, 2017

Included in these lists are in-kind gifts, as well as gifts of time (V) and treasure.

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 Grace United Methodist Church
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 Ignatian Spirituality Project
 Immaculate Conception (Towson)
 Immaculate Heart of Mary (Baynesville)
 Mission Helpers of the Sacred Heart
 Mother Seton Church
 Mt. Calvary A.M.E. Church
 Our Lady of Grace Church
 Our Lady of the Angels Catholic Community
 Saint Elizabeth Ann Seton
 School Sisters of Notre Dame
 Atlantic-Midwest Province
 Second Presbyterian Church
 Shrine of the Sacred Heart
 Sisters of Mercy South Central
 St. Andrew by the Bay
 St. Cecilia's Catholic Church
 St. Charles Borromeo
 St. Gabriel (Woodlawn)
 St. Isaac Jogues Catholic Church
 St. John the Evangelist Hydes
 St. Joseph Cockeysville
 St. Joseph Fullerton
 St. Paul Baptist Church
 St. Philip's Lutheran Church
 St. Pius X Church
 St. Stephen Church - Ladies of Charity
 St. Ursula Catholic Church
 St. Vincent's Academy
 The Ladies of Charity
 Union Memorial United Methodist Church
 United Baptist Church
 Women of the Bible, Alive!



We have used the utmost care in compiling this list of supporters. If we have omitted or listed any names incorrectly, it was truly unintentional. If you discover an inaccuracy we ask that you please bring it to our attention by calling the Office of Advancement at 410.467.4246. Thank you.

FY 2017 Volunteers

Marian House would like to thank the following supporters who donated their time in Fiscal Year 2017.

- | | | | | | |
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FINANCIALS

PUBLIC SUPPORT AND REVENUE

Federal Government	\$1,224,879
Non-Federal Government	\$576,836
Temp Net Assets Released from Restriction for Ops	\$566,151
Contributions & Non-Government Grants	\$315,547
Client fees	\$234,084
Special Events	\$115,362
Serenity Place	\$17,194
Other	\$4,436
Total Operating Support	\$3,054,489

CONTRIBUTIONS &
NON-GOVERNMENT
GRANTS
10%

TEMP NET
ASSETS
RELEASED
FROM
RESTRICTION
FOR OPS
18%

CLIENT FEES
8%

SPECIAL
EVENTS
4%

SERENITY
PLACE
1%

OTHER
0%

FEDERAL
GOVERNMENT
40%

NON-FEDERAL
GOVERNMENT
19%

EXPENSES

Program Services	\$2,355,553
General & Administrative	\$297,877
Fundraising	\$254,649
Total Expenses	\$2,908,079

PROGRAM
SERVICES
81%

FUNDRAISING
9%

GENERAL &
ADMINISTRATIVE
10%

NET INCOME FROM OPERATIONS \$146,410

Difference between Audit revenue and Operations revenue	\$4,148,839
Less Depreciation	\$148,947
Investment Income Gain/(Loss)	\$148,848
Change in Net Assets	\$4,593,044

ASSETS

Cash and Receivables	\$2,123,964
Investments at fair value	\$2,269,518
Property & Equipment - net	\$6,841,724
Other	\$120,051
Total Assets	\$11,355,257

LIABILITIES AND NET ASSETS

Liabilities	\$991,944
Net Assets	\$10,363,313
Total Liabilities and Net Assets	\$11,355,257



WHAT WE DO

Marian House is a transitional and permanent housing and support services program for homeless women and their children located in the Better Waverly neighborhood of Baltimore City.

MARIAN HOUSE I is the transitional housing and intensive rehabilitation phase which provides comfortable, structured community living at our headquarters on Gorsuch Avenue. Central to this first phase of Marian House are the supportive services we provide, including meals and personal supplies, rehabilitation counseling, life skills training, job readiness, pre-GED and GED education, referrals for medical care, and a savings program to prepare women for independent living. On average, a woman spends nine months to one year at Marian House I. She is then given the opportunity to move into a more independent living environment in the second phase of our program, Marian House II.

MARIAN HOUSE II allows women to continue to live in community settings with other women striving to achieve similar goals for independent, healthy living. In this phase of the program, women continue to receive supportive services such as counseling, case management, education, and employment assistance as they pursue their rehabilitation goals in this more independent living environment.

The **TRANSITIONAL FAMILY PROGRAM** serves women who are ready and able to reunite with their children. The Family Tower can house four families in four three-bedroom apartments for up to two years. In addition, 10-12 families are housed in shared living environments. Residents of this program have access to all Marian House I supportive services including individual, family and child therapy as well as education and employment assistance. The children living in these units also have access to tutoring and enrichment services as needed. Often, women placed in the family program are initially in Marian House I, but referrals are also taken from family shelters in the community.

In addition to our transitional programs, Marian House also houses approximately 80 women and families in our permanent housing program, **MARIAN HOUSE III**. Here, residents receive case management, home visits and access to support services as well as a rental assistance to assure that payments are affordable.



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Kelley Chase*
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*Director of Transitional
Housing*

***We sincerely thank each of the Board and staff members who completed their services to Marian House in the Fiscal Year 2016-2017.**



MARIAN HOUSE

Women Moving from Dependence to Independence

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Baltimore, Maryland 21218-3602
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410.467.6709
marianhouse.org

