

EXPANDING OUR REACH

2018 ANNUAL REPORT



MARIAN HOUSE

Women Moving from Dependence to Independence



WHO WE ARE AND WHAT WE DO

Marian House is a transitional and permanent housing and support services program for homeless women and their children, located in the Better Waverly neighborhood of Baltimore City. Marian House I (MHI) is the transitional housing and intensive rehabilitation first phase of our program. MHI provides safe, structured, community living at our headquarters on Gorsuch Avenue. Essential to the first phase of Marian House are supportive services, including:

- meals and personal supplies
- rehabilitation counseling
- substance abuse treatment
- life skills training, job readiness
- pre- GED and GED education

- referrals for medical care
- a savings program to prepare women for independent living

Employment is the goal for all of the women in Marian House I. Women are given the opportunity to move into a more independent living environment in the second phase of the program – Marian House II.

Marian House II allows women to continue to live in community settings with other women who are striving to achieve similar goals for independent, healthy living. Women continue to receive supportive services such as case management, education and employment assistance as they pursue their rehabilitation goals in this more autonomous living environment.

The Transitional Family Program serves women who are ready and able to reunite with their children. Residents of this program have access to all Marian House I supportive services, including family and child therapy, and tutoring and enrichment services. Referrals for this program are taken from shelters in the community as well as women who are initially enrolled in Marian House I.

In addition to the transitional housing program, Marian House provides residences for approximately 80 women and children in our permanent housing program, Marian House III.

All of our women and families have access to case management and support services.

Dear Friends,

The 2018 fiscal year was a monumental year for Marian House. We are delighted to share the reflections of our women, friends and supporters within these pages, and we hope you will join them in celebrating what YOU have helped make possible for the women and children of Marian House this past year. In every one of our women's homes, and throughout the halls of Gorsuch Avenue, we witness and celebrate small but precious moments of transformation – a woman earning her first pay check, another woman celebrating months of sobriety, children being reunified with their families, and still other women celebrating passing their GED test. These moments are possible because of YOU; our friends, family, foundation and community supporters.

In December, 2017, we opened the first of three buildings on our Independence Place campus, The Harry and Jeannette Weinberg Building, expanding our permanent housing program by 22 units. In the spring of 2018, we launched a licensed addiction treatment program and began providing therapy to alums and women in permanent housing.

Despite changes in funding priorities in the homeless services arena and cuts we have received, last year we provided housing to 162 women and 122 children. Of those women exiting our core program for single homeless women (Marian House I/II) 74% completed the two-year program and moved on to permanent housing. Of those who were able to work, 68% obtained employment prior to their exit.

The women we serve have undergone countless hardships before reaching our doors. Our mission of providing structure and holistic support that includes therapy, addiction treatment, education, and employment services is critical to the long-term success of our women. Our program is an investment in the lives of women and children throughout Maryland. You make that investment possible.

As we look to 2019, we are thrilled to continue our growth with Phase II of our Independence Place project. We hope to complete the renovation of the convent and rectory buildings on the Blessed Sacrament campus by summer of 2019. This renovation will allow us to create a center for our growing transitional program for homeless women with their families. We will also continue to grow our addiction treatment program and have begun to accept women outside of Marian House, allowing us to serve more women in need and bringing in additional revenue to support our programs.

Marian House continues to be a place where women are nourished and empowered toward independence. Thank YOU for making this possible. We know our shared vision of providing safe, affordable housing to women and children in Baltimore as well as opportunities for healing, education and employment is a worthwhile investment. When we work together, the possibilities are endless. Thank you.

Sincerely,



Tere Geckle

Tere Geckle
Chair, Board of Directors



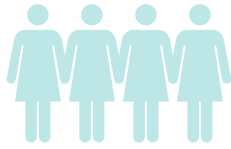
Katie Allston

Katie Allston, LCSW-C
Executive Director

WHO DO WE SERVE?

IN FY18 MARIAN HOUSE SERVED **284 PEOPLE**

162*
WOMEN



66

WOMEN
SERVED IN
TRANSITIONAL
HOUSING
(MH1 & II)

24

WOMEN
SERVED IN
FAMILY
TRANSITIONAL
HOUSING

91

WOMEN
SERVED IN
PERMANENT
HOUSING

122 CHILDREN

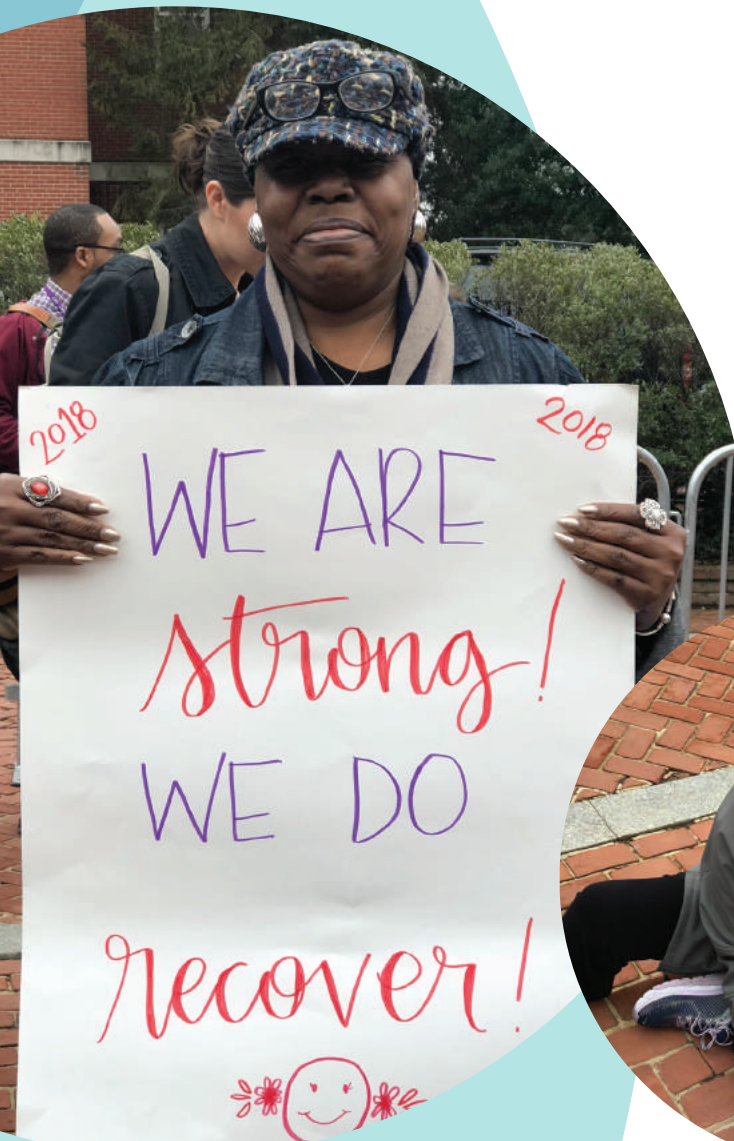


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CHILDREN
SERVED IN
PERMANENT
HOUSING

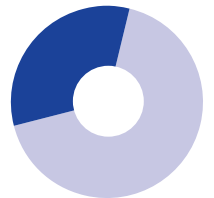
40

CHILDREN
SERVED IN
TRANSITIONAL
HOUSING



79%
of the women
have a chronic
mental illness

33%
of the women
were previously
incarcerated



85%
of the women
have a substance
abuse issue

* Some women were served in the transitional housing program then moved into our permanent housing program. These individuals are counted in both individual programs, but not duplicated in the total numbers served.

2018 OUTCOMES

Of the 35 women who exited the transitional housing program in FY18:



94%

increased their income during their stay in the program



60%

were employed at discharge



74%

were discharged to a permanent housing placement



WE AVERAGE **119 CALLS** FOR OUR SERVICES MONTHLY

THROUGH OUR BEHAVIORAL HEALTH SERVICES:



75%

DECREASED DEPRESSION

30%

INCREASED SELF-ESTEEM



60%

DECREASED ANXIETY



71%

showed an improvement in language arts skills



92%

showed an improvement in their math skills



75%

improved their reading grade level



1,827


hours of educational services were delivered to our transitional housing residents

24



WOMEN

PARTICIPATED IN THE EDUCATION CENTER DURING THE COURSE OF THE YEAR



“The IOP program has helped me to understand how to manage my emotions sober, and helped me to be able to talk about my past without letting the past define who I want to become, as a sober woman. I have been able to accept that I am a recovering alcoholic and I am learning how to heal myself from the loss of my son without being depressed from drugs and alcohol.”

Demetria, IOP graduate

IOP LAUNCH

In February 2018, thanks to the support from the Reval Foundation and Leonard & Helen R. Stulman Charitable Foundation, we launched our Intensive Outpatient Program (IOP) at Marian House. Our IOP program is for women only and is a trauma-informed, ten-week program for Marian House residents and is also open to women in the community.

The IOP program features:

- recovery education
- relapse prevention
- working the 12 steps of recovery
- yoga
- art therapy

Marian House hired a full-time, licensed, Substance Abuse Counselor, and IOP participants receive at least nine hours of substance abuse treatment each week – which equates to about eight hours in group therapy and one hour of individual therapy.

Marian House has established a clinical team of professionals to address the mental health/substance use issues of the residents. Establishing an educational curriculum for recovery management brings an additional component to help minimize the daily stress of the individual.

“The Intensive Outpatient/Outpatient (IOP/OP) program is designed to help women understand how to manage change during the stages of recovery. The program provides participants with strategies to deal with addiction and to address the socio-economic obstacles of daily living, so they can maintain living; clean and sober.”

Karen Rantion, CSC-AD
Substance Abuse Counselor

OUTPATIENT MENTAL HEALTH THERAPY

Marian House recently hired an Outpatient Mental Health Therapist to ensure access to mental health services for residents in our Permanent Supportive Housing Program and in our Transitional Family Program. Many of our clients experience long wait times and other barriers to mental health services, which results in a gap of provision of these services and in the continuity of their care.

The addition of this therapist to our program will ensure continuous access to mental health services for women and families who have recently transitioned to permanent supportive housing. The therapy program is also available to alumnae and women in the community. The therapist will assist our women and their families in implementing strategies that will give them the tools and support they need to remain successful in their recovery and goals.





INDEPENDENCE PLACE PROJECT

The strong need for affordable housing, coupled with extremely limited opportunities in public and other assisted housing in Baltimore City, amplifies the critical demand for supportive housing for homeless individuals and families in Baltimore. Phase I of the recently completed Independence Place Project is the renovation of the Blessed Sacrament school, now called The Harry and Jeanette Weinberg Building at Independence Place.

The project provides permanent supportive housing, directly serving and impacting one of Baltimore's most vulnerable populations: homeless women and women with children. All of the women and children who reside in these twenty-two units were previously

homeless and are low-income tenants, with at least 10 of the units occupied by very low-income tenants.

Future plans for the Independence Place campus are underway as Marian House raises funds for Independence Place Phase II. This second and final phase of the capital campaign focuses on the former rectory and convent buildings included in the initial acquisition. Each building will be renovated for the purpose of creating transitional supportive housing for homeless women and their children. Marian House will continue to utilize The Harry and Jeanette Weinberg Building to provide permanent supportive housing.



“I have been sober for over two years and I wake up every morning grateful. I never thought I would be back to having my own place again: paying bills, being responsible AND sober while doing it! I can't ask for more. I feel like my life has been turned around and I've been given another chance.”

Tracey, Independence Place Resident

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RACE TO EMBRACE INDEPENDENCE

Each year Marian House hosts its largest fundraising event: Race to Embrace Independence, at Lake Montebello. Our 2017 event was a huge success! We had a kids' village, visit from the O's bird, and even a guest appearance from Bayley the Crab! This family-friendly 5K run and walk is our signature event, and we are so grateful to each of you for your continued support. Your efforts are appreciated by the women and children of Marian House, who feel the encouragement and love of the community, cheering them on in their journey toward independence!



“I enjoy helping those who help themselves and I believe that if these women have found their way to Marian House, then they are serious about creating a new and healthy life of independence. An integral part of their new lifestyle is exercise and good nutrition and the ladies of Marian House are always interested and appreciative of my coaching efforts.”

Jacki Szimanski, Personal Trainer and Nutrition Coach, Be Well Fitness

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My Mom
Anonymous
Notre Dame Prep

Guidance Dept.
Cecilia McGrain

Predeceased
women relatives
Eunice J. Young

"Today I am working at the hospital doing peer recovery where I just celebrated my first-year anniversary. I just recently started renting my own house, closer to my son in Anne Arundel County and get him as much as I can when I am not working. Life has showed up for me; it has had its ups and downs, but with the tools that Marian House and my network have showed me to use, I have been able to handle it correctly. I live day-by-day to the best of my ability and wouldn't change any of my past struggles for the world because it has made me the woman I have become today."

Jessica, Marian House Graduate

Thomas G. Rash Jr.
Jeanie Rash

Sr. Catherine Reichenberg,
RSM and Sr. Charlotte
Rose Kerr, RSM
Sr. Elaine Sebera, RSM

Suzanne Rothrock
Lisa Rodemann

Wayne Ruth
Matthew Ruth

Sr. Margi Savage, SSJ
Jack and Anne McHale

Anthony J. Sellese
Cheryl West
Eleanor Short

Susan C. Short
Gwendolyn Skillern
Katie Allston

D. Christopher Tallon
Diane B. Tallon

Joseph Von Paris
Eligius B. Von Paris

Bonnie Weaver+
Katie Allston
Jessica Ambrose
Michelle Bell

Robyn Boettner Hunt
Diane M. De Joie
Lenee Dirzuweit
Karen Hillman

Kelly Kromm
Bonita Penfield
Roger Weaver

Sevil Yasar
Colleen Christmas

+ In Memory Of

Businesses, Charitable & Civic Organizations, Community Groups, Government Agencies, Schools & Universities

- | | | | | |
|---------------------------------|---------------------------------|--------------------------|-----------------------------|-------------------------------|
| Abel Personnel | CareFirst BlueCross | Eastern Savings Bank | Harbor City Unlimited | Johns Hopkins Office of |
| AdNet | BlueShield | Egan School of Dance | HealthCare for the Homeless | Alumni Relations Reunion |
| Agnes Scott College | Caroline Center | Element Fleet Management | The Herd | Johns Hopkins University |
| Allstate | Cathedral Bridge Group | Ellin & Tucker | The Hereford | Johns Hopkins University |
| Alternative Directions | Charlestown Retirement | Enoch Pratt Free Library | Himmelrich Associates, Inc. | Housing Operations |
| American Visionary Art | Community | Federal Emergency | Homeless Persons | Johns Hopkins University |
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| Atapco Properties | Chimes | Fidelity Brokerage | Homes for America | Jollof Boyz |
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| Bon Secours | DMG Foods | Good Samaritan Hospital | | |
| Calvert School | Doerfler Insurance Services | Goodie Girl Bags | | |
| CAN TOO | Domino Sugar | Goodwill Industries | | |
| | | Great Finds & Designs | | |



“Marian House is an organization that helps build the skills and confidence in women and children coming from crisis – inspiring them to lead self-directed lives. They are committed to helping those that want to develop the tools to help themselves, and just need some support to get there. At Clearview, we are deeply committed to accountability and teamwork, but we also believe in self-reliance. So, it’s a natural fit and a great use of our energy to help those that will one day be in a position to not only thrive on their own, but help others. We believe this is exactly what community is about.”

Brian M. Davis,
Managing Director & CEO,
ClearView Group LLC

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 Maryland Department of Public Safety
 Mayor's Office of Homeless Services
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Circle of Faith

Baltimore Clergy
 Baltimore Monthly Meeting of Friends, Stony Run
 Bethel AME Church
 Blessed Sacrament Church
 Catonsville Baptist Church
 Ester/Fidelis Class
 Cherry Hill Presbyterian Church
 Church of the Immaculate Conception
 Clearview Bible Ministries
 Comboni Missionary Sisters

Court St. Katherine N. 164
 Faith Fellowship Church
 Friends of St. Thomas
 Grace United Methodist
 Greater Fellowship of Ministers' Wives & Widows
 Gunpowder Friends Meeting
 Hemingway Temple Church
 Hereford United Methodist Church
 Ignation Spirituality Project
 Immaculate Conception

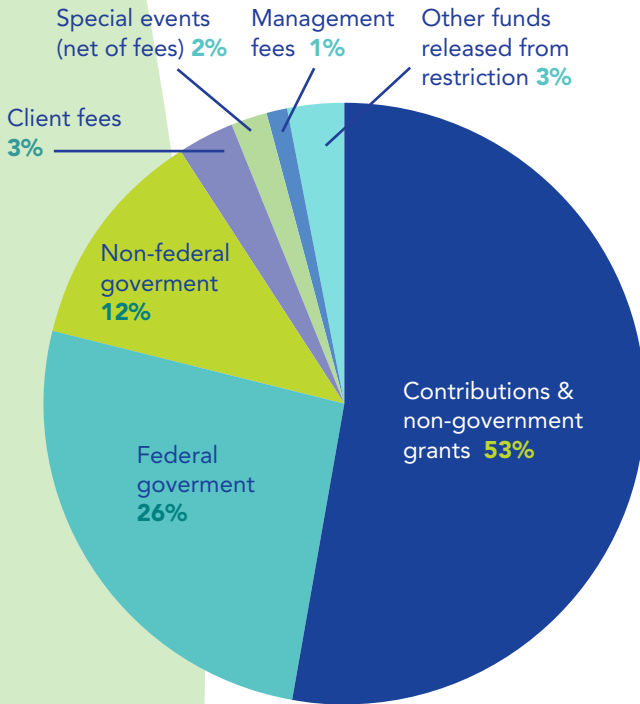
Immaculate Heart of Mary (Baynesville)
 Ladies Ancient Order of Hibernians Inc.
 Mt. Calvary A.M.E. Church
 New Fellowship Christian Community Church
 The Order of Malta
 Our Lady of Grace Church
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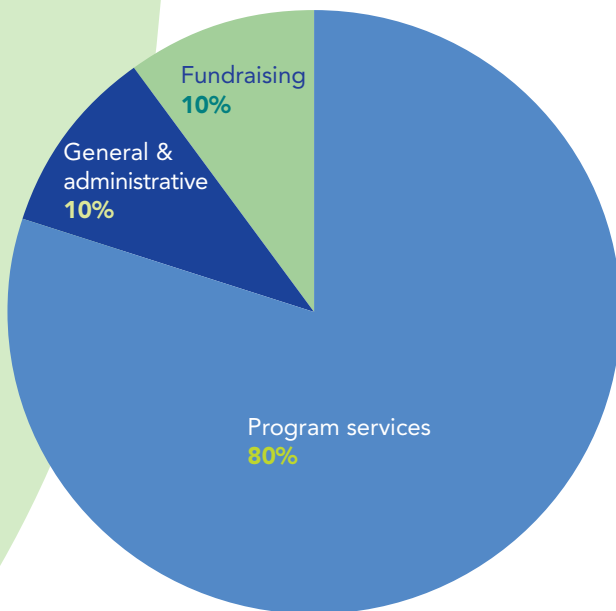
St. Joseph Fullerton
 St. Mary's Church
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 St. Phillip's Lutheran Church
 St. Pius X Church
 St. Stephen's Church-Ladies of Charity
 St. Ursula Roman Catholic Church
 The Villa
 Villa Assumpta

FINANCIALS

REVENUES



EXPENSES



AUDITED

Public Support and Revenue

Contributions & non-government grants	2,729,676
Federal government	1,341,710
Non-federal government	626,363
Client fees	130,161
Special events (net of fees)	112,900
Management fees	27,574
Other funds released from restriction	158,550
Less revenue for capital projects	(1,813,689)

Total Operating Support

3,313,245

Operating Expenses

Program services	2,558,811
General & administrative	328,226
Fundraising	312,907

Total Operating Expenses

3,199,944

Net Income from Operations

113,301

Less depreciation	(281,674)
Investment income gain /(loss)	104,020
Revenue for capital projects	1,813,689
Change in net assets	1,749,336

Assets

Cash and receivables	2,096,973
Investments at fair value	2,041,013
Property & equipment - net	8,987,947

Total Assets

13,125,933

Liabilities and Net Assets

Liabilities	1,013,284
Net assets	12,112,649

Total Liabilities and Net Assets

13,125,933

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Vice Chair
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*** We sincerely thank each of the board and staff members who completed their service to Marian House in the Fiscal Year 2017-2018.**

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LaShondia Griffin
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Director of Transitional Housing

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OUR MISSION

Marian House is a holistic, healing community for women and their children, who are in need of housing and support services. We provide a safe, sober and loving environment that challenges women to respect and love themselves, confront emotional and socio-economic issues, and transition to stable and independent lives.

OUR VISION

Marian House strives to transform our society by unlocking the potential found within the women we serve.

OUR VALUES

Marian House values the innate dignity of each human being. Within a culture of respect and understanding of the human condition, the values of patience, trust, honesty and integrity direct all of our interactions and endeavors.



MARIAN HOUSE

Women Moving from Dependence to Independence

949 Gorsuch Avenue
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marianhouse.org



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